

Budget & Funding

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U.S. Department of Energy

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Idaho Site Configuration

Current

Idaho Operations Office

Idaho National Engineering & Environmental Laboratory (INEEL)
British Nuclear Fuels Limited (BNFL)
Foster Wheeler (FW)
Various Prime Contracts

Chicago Operations Office

Argonne National Laboratory – West (ANL-W)

Pittsburgh Naval Reactors

Naval Reactors Facility (NRF)

Future

Idaho Operations Office

Idaho National Laboratory (INL)
Environmental Management Accelerated Cleanup
(EMAC)
British Nuclear Fuels Limited (BNFL)
Foster Wheeler (FW)
Various Prime Contracts

Pittsburgh Naval Reactors



Department of Energy - Idaho National Engineering & Environmental Laboratory (INEEL)

FY 2003

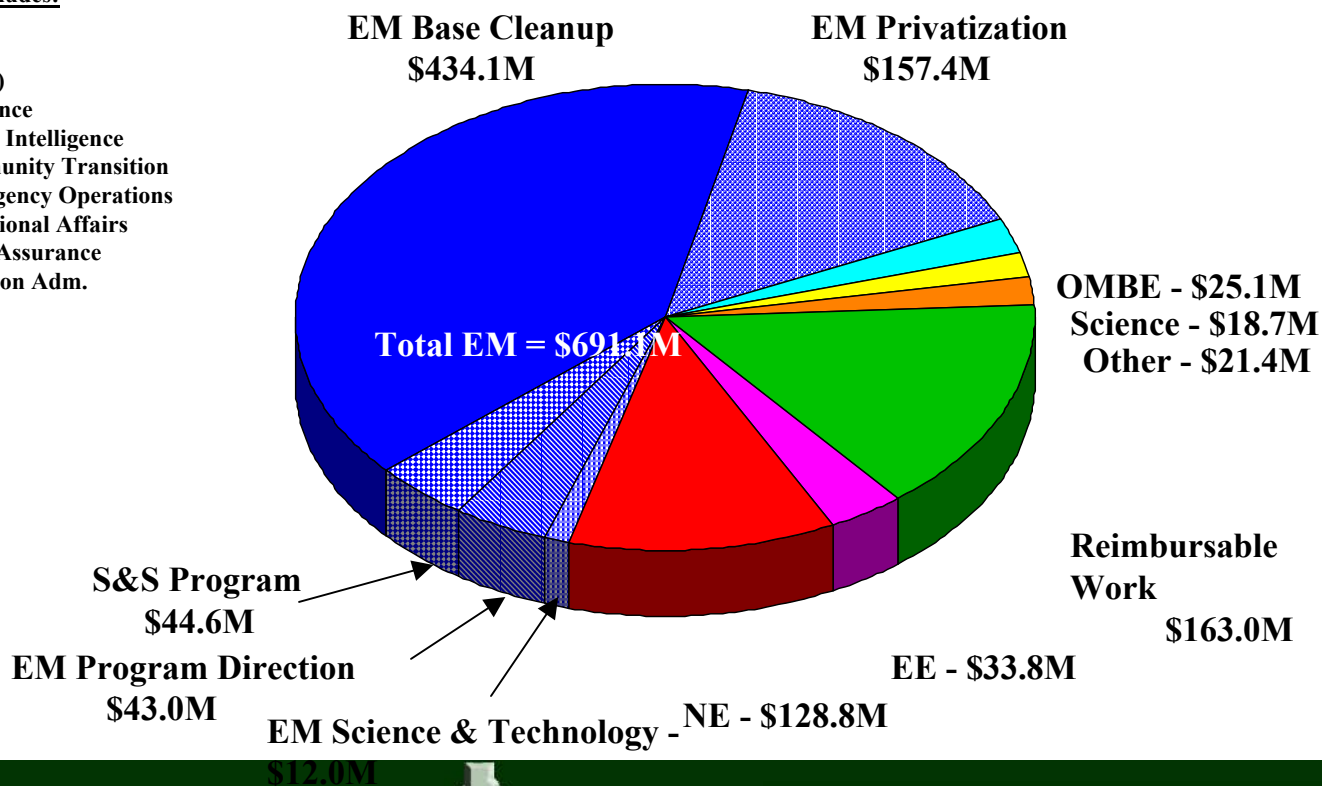
Total Estimated Funding - \$1,081.9M (BA)

(Includes: INEEL (DOE-ID), INEEL (M&O))

(Excludes: Argonne/NRF and Grand Junction Office)

Other Funding Includes:

- Fossil Energy
- ES&H
- NNSA (DP & NN)
- Office of Intelligence
- Office of Counter Intelligence
- Worker & Community Transition
- Security & Emergency Operations
- Policy & International Affairs
- Office of Energy Assurance
- Energy Information Adm.



Office of Nuclear Energy, Science and Technology

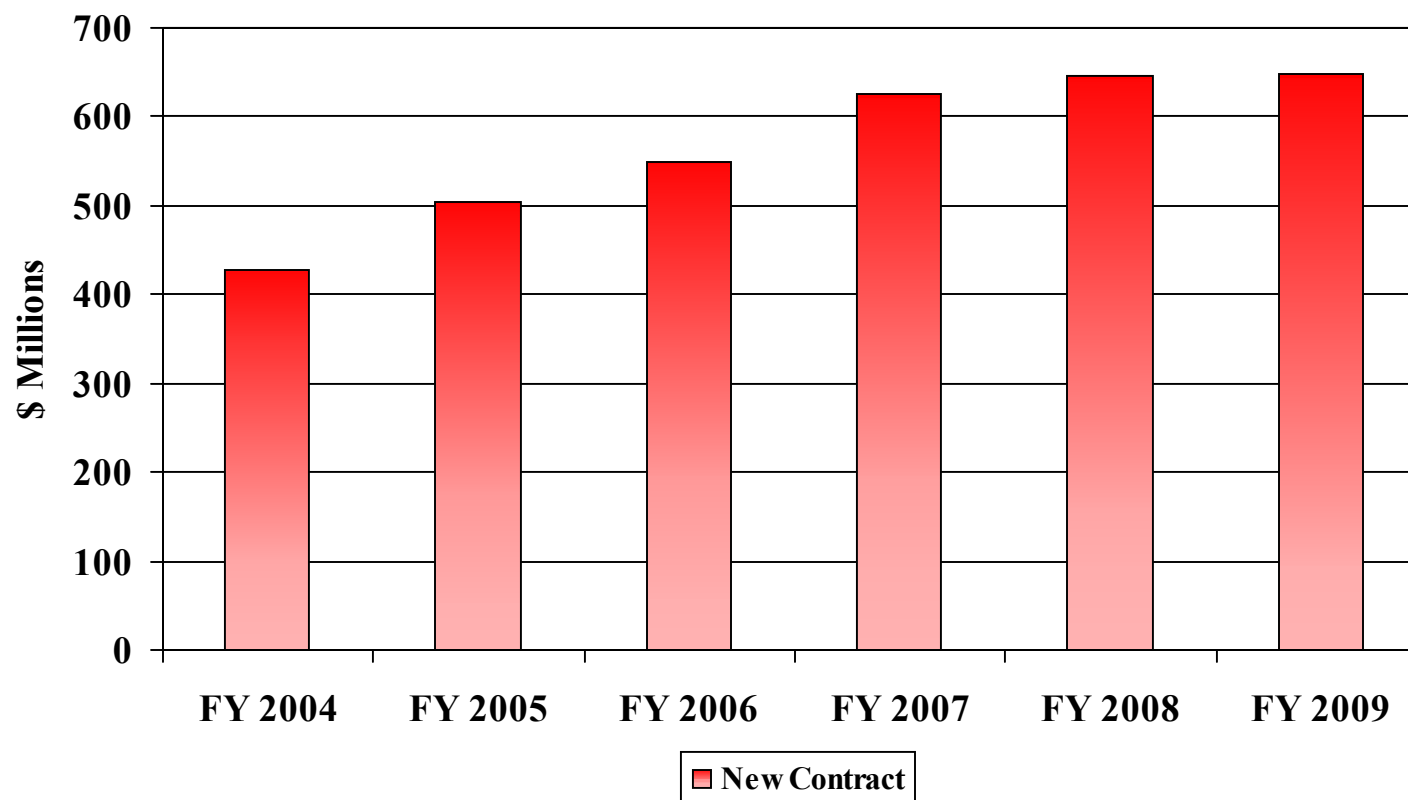
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Nuclear Renaissance/Accelerated Cleanup

Preliminary Funding Estimates

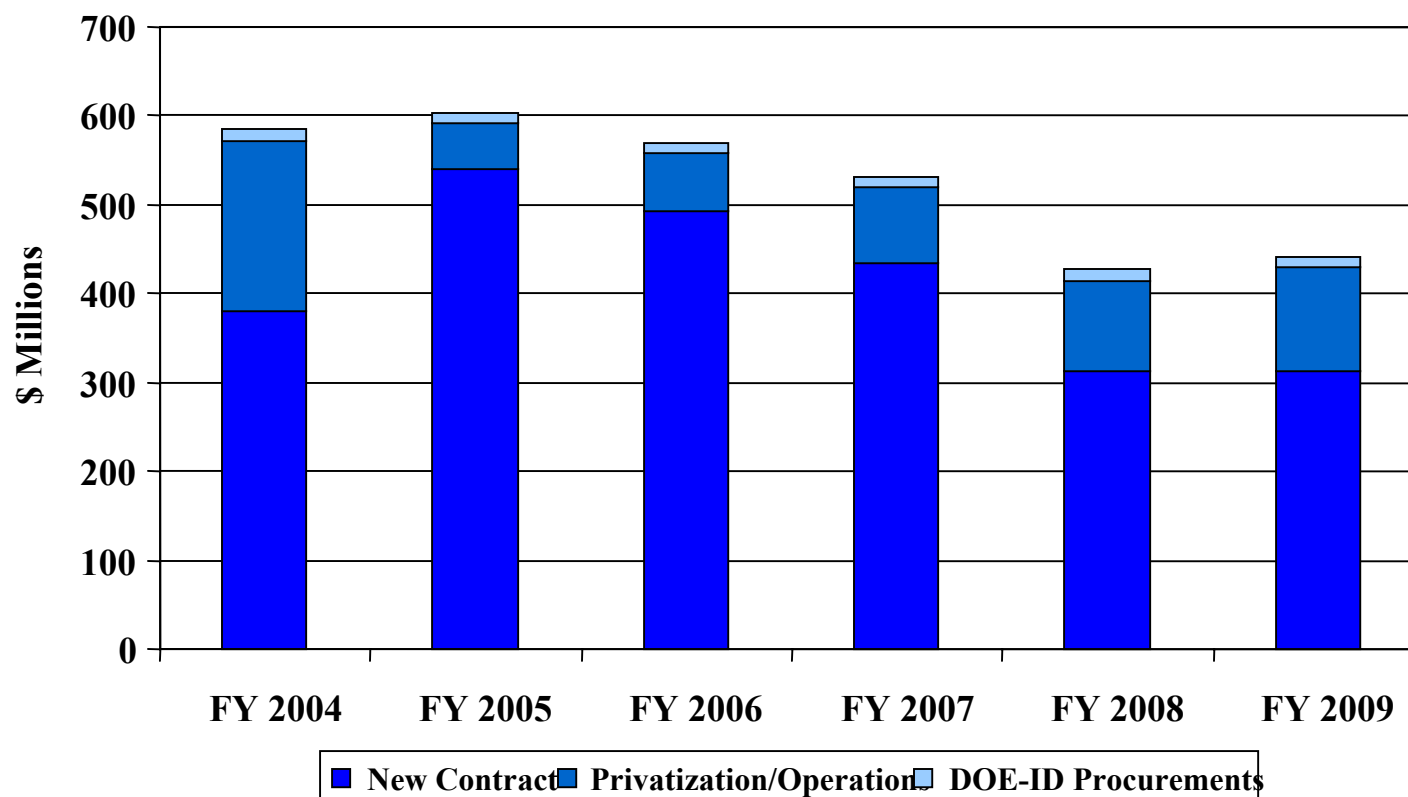
Idaho National Laboratory (INL)



Preliminary Funding Estimates

Environmental Management Accelerated Cleanup (EMAC)

Total EMAC Funding (Including: AMWTP, SNFDSP & ID Side Procurements)



Office of Nuclear Energy, Science and Technology

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Nuclear Renaissance/Accelerated Cleanup